

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,965,795.00	\$463,409.61	\$4,429,204.61	\$4,325,298.33	\$3,361,630.90	\$103,906.28
DIFUSION CULTURAL Y EXTENSION	\$621,000.00	\$0.00	\$621,000.00	\$620,999.98	\$569,189.28	\$0.02
PLANEACION Y DESARROLLO	\$301,702.00	\$0.00	\$301,702.00	\$301,702.00	\$271,359.54	\$0.00
SECRETARIA ADMINISTRATIVA	\$26,278,112.00	-\$253,179.24	\$26,024,932.76	\$22,646,953.87	\$21,856,844.61	\$3,377,978.89
Sin Ramo/Dependencia	\$31,166,609.00	\$210,230.37	\$31,376,839.37	\$27,894,954.18	\$26,059,024.33	\$3,481,885.19
Total del Gasto	\$31,166,609.00	\$210,230.37	\$31,376,839.37	\$27,894,954.18	\$26,059,024.33	\$3,481,885.19



L.C. JUAN MANUEL RAMIREZ SOLARES
SUBDIRECTOR DE ADMINISTRACIÓN



L.C. GABRIEL SALVAN PARDO
SECRETARIO ADMINISTRATIVO